302 All Do	rtmont of Mil					C 141			VI I	M N	0	ь	Q	R	е т		V	W	V 1
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				FY16			FY15 Mg	t Pin to	FY16 Adj	Base to	Governor	Amend+			Prepared by:	Brodie Anderson			
			FY16 Adj	Governor	House	Senate	Hou	ise	Hou	ise	to Ho	use							
304		FY15 Mgt Pln	Base	Amend+	Subcom	Subcom	Subcom		Subcom		Subcom								
	stricted GF	24,816.9	18,989.1	18,045.6	17,588.1		(7,228.8)	-29.1%	(1,401.0)	-7.4%	(457.5)	-2.5%			Date:		2/25/2015	l	
	nated GF	28.4	28.4	28.4	28.4		-	0.0%	-	0.0%	-	0.0%			Time		6:30 PM		
307 Other		12,093.4	12,214.2	16,389.2	16,389.2		4,295.8	35.5%	4,175.0	34.2%	-	0.0%	1		Status:	FINAL			
	ral Funds	23,386.2	23,575.0	28,054.5	27,905.2	<b>↓</b>	4,519.0	19.3%	4,330.2	18.4%	(149.3)	-0.5%	4						
309 Total		60,324.9	54,806.7	62,517.7	61,910.9		1,586.0	2.6%	7,104.2	13.0%	(606.8)	-1.0%	j						
Chec	k (Enter #s																		
	LFD reports)	60,324.9	54,806.7	62,517.7	61,910.9	_													
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313 Fund	ing Summary																		
	ral Funds Tot	24,845.3	19,017.5	18,074.0	17,616.5		(7,228.8)	-29.1%	(1,401.0)	-7.4%	(457.5)	-2.5%	1						
315 Other		12,093.4	12,214.2	16,389.2	16,389.2		4,295.8	35.5%	4,175.0	34.2%		0.0%	]						
316 Fede	ral	23,386.2	23,575.0	28,054.5	27,905.2		4,519.0	19.3%	4,330.2	18.4%	(149.3)	-0.5%	1						
317 240 Posis	ions (Enter n	osition counts	from I FD ×	renorts)				·		_		·							
318 <b>FOSI</b> 319 PFTs		333		322	318		(15.0)	-4.5%	(15.0)	-4.5%	(4.0)	-1.2%	1						
319 PFTS 320 PPTS		2	2	322	2		(10.0)	0.0%	(10.0)	0.0%	(4.0)	0.0%	1						
320 FF 18		1	1	1	1		<u> </u>	0.0%	<del>                                   </del>	0.0%	<del></del>	0.0%	1						
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326																F		Federal	Total
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326 327 328 329									Total \$		•		cented	٥r ۶	Unrestricted GF (1,401.0)	Designated	Other State Funds	4,330.2	7,104.2
328 329	rtment of Mil	itary and Veter	ans' Affairs						Total \$		•		cepted	1? Or ent?	Unrestricted GF	Designated	Other State Funds 4,175.0		<b>7,104.2</b> 3,536.0
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328 329 330 <b>Depa</b> 331 <b># A</b>	ppropriation	Allocation	Descr	ription					nding Inform	Governor' Gover	s Original Renor's Amend Subcomm	equest Account	Hse PCNs	OTI? Or Intent?	Unrestricted GF (1,401.0) (943.5) - (457.5) Unrestricted GF	Designated GF Designated	Other State Funds  4,175.0  - 4,175.0  Other State	4,330.2 4,479.5 - (149.3) Federal	7,104.2 3,536.0 4,175.0 (606.8) Total
328 329 330 <b>Depa</b> 331 # A	ppropriation	Allocation	Descr	ription		committee Not				Governor Gover	s Original Renor's Amend Subcomm	equest Aco Iments Aco nittee's Ado Gov	Hse	OTI? Or Intent?	Unrestricted GF (1,401.0) (943.5) - (457.5) Unrestricted	Designated GF Designated	Other State Funds  4,175.0  - 4,175.0  Other State	<b>4,330.2</b> 4,479.5 - (149.3)	<b>7,104.2</b> 3,536.0 4,175.0 (606.8)
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328 329 330 331 # A 332 Incluin the 333	ppropriation  des all Gov E  Adjusted Ba  ilitary and eterans'  ifairs	Allocation  Indorsed 2/5 traise.  Office of the Commissioner	AMD: Delete Realignmen Closure Imp Assistance	not included e Base t and eact				<b>Fun</b>	nding Inform d Code Gen Fund	Governor' Gover ation 3,536.0 (300.0)	s Original Re nor's Amend Subcomm Funding Multiplier	equest Actiments Aconittee's Add Gov PCNs -11	Hse PCNs -15	OTI? Or Intent?	Unrestricted GF (1,401.0) (943.5) 	Designated GF Designated	Other State Funds  4,175.0  - 4,175.0  Other State	4,330.2 4,479.5 - (149.3) Federal 4,479.5	7,104.2 3,536.0 4,175.0 (606.8) Total 3,536.0
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A	Appropriation	Allocation	D E  Description	F G H I		K L	M N ation	Funding	Gov	Q Hse	R S	Unrestricted	Designated	Other State	W Federal	X Y
332			·					Multiplier	PCNs	PCNs		GF	GF	Funds		
340		National Guard Military Headquarters	AMD: Reduce Administrative Support for National Guard Military Headquarters		1004	Gen Fund	(13.7)	1	0	0		(13.7)	-	-	-	(13.7)
341	Military and Veterans' Affairs	Army Guard Facilities Maintenance	AMD: Reduce the Level of State Contributions for National Guard Facilities as facilities are Repurposed or Reactivated		1003	G/F Match	(350.0)	1	0	0		(350.0)	-	-	-	(350.0)
342	Veterans'	Army Guard Facilities Maintenance	AMD: Transfer Federal Authority to Office of the Commissioner for Telecommunications		1002	Fed Rcpts	(600.0)	1	0	0		-	-	-	(600.0)	(600.0)
343	Veterans' Affairs	Air Guard Facilities Maintenance	AMD: Reduce Administrative Support for Air Guard Facilities Maintenance Activities		1004	Gen Fund	(94.5)	1	0	0		(94.5)	-	-	-	(94.5)
344	Veterans' Affairs	Youth Academy	National Guard Youth ChalleNGe and Job Challenge Demonstration	Temporary increment (IncT) for FY16- FY18	1002	Fed Rcpts	1,300.0		0	0	IncT	-	-	-	1,300.0	1,300.0
345	Veterans' Affairs	Youth Academy	AMD: Delete Vacant Food Service Sub Journey (09-0318)		1004	Gen Fund	(68.2)	1	-1	-1		(68.2)	-	-	-	(68.2)
346	Veterans' Affairs	Veterans' Services	Interior Cemetery Operations		1004	Gen Fund	350.0	1	0	0		350.0	-	-	-	350.0
347	Veterans' Affairs	Veterans' Services	AMD: Reverse Interior Cemetery Operations		1004	Gen Fund	(350.0)	1	0	0		(350.0)	-	-	-	(350.0)
348	Military and Veterans' Affairs	Veterans' Services	Authority for a Highly Rural Veterans' Transportation Grant (FY16-FY18)	Temporary increment (IncT) for FY16- FY18	1002	Fed Rcpts	250.0	1	0	0	IncT	-	-	-	250.0	250.0
349	Alaska National Guard Benefits		Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	Subcommittee transaction moves authorization from the Personal Services (71000) line to the Services (73000) line.	1004	Gen Fund	107.2	1	0	0		107.2	-	-	-	107.2
350	Aerospace Corporation	Alaska Aerospace Corporation	Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)		1004	Gen Fund	1,460.5	1	0	0		1,460.5	-	-	-	1,460.5
351	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Operations and Sustainment Federal Funding		1002	Fed Rcpts	3,005.0	1	0	0		-	-	-	3,005.0	3,005.0

/		С	D E	F G H I		K L	M N		Р	Q	R	S T	U	V	W	X Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Fui	nding Inform	ation	Funding	Gov	Hse		Unrestricted	Designated	Other State	Federal	Total
332								Multiplier	PCNs	<b>PCNs</b>		GF	GF	Funds		
352	7 Alaska Aerospace Corporation	Alaska Aerospace Corporation	AMD: Eliminate all General Funds from Alaska Aerospace Corporation		1004	Gen Fund	(1,510.2)	1	0	0		(1,510.2)	ı	-	-	(1,510.2)
353	8 Alaska Aerospace Corporation		AMD: Delete Vacant Positions (08-0512, 08- 0529, 08-X004, 08-X005, 08-X025, and 09-X1801)		0		-	1	-6	-6		-	-	-	-	-
354		Aerospace Corporation Facilities	Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)		1004	Gen Fund	2,623.8	1	0	0		2,623.8	-	_	-	2,623.8
355	0 Alaska Aerospace Corporation	Aerospace	AMD: Eliminate all General Funds from Alaska Aerospace Corporation		1004	Gen Fund	(2,664.8)	1	0	0		(2,664.8)	-	-	-	(2,664.8)
356	1 Alaska Aerospace Corporation	Aerospace Corporation	AMD: Delete Vacant Positions (08-0508, 08- 0510, 08-0511, and 08- 0518)		0		-	1	-4	-4		_	-	-	-	-
357	2 Agency Unallocated Appropriation		FY2016 Target Reduction		1004	Gen Fund	(310.0)	1	0	0		(310.0)	-	-	-	(310.0)
358	Unallocated	Agency Unallocated Appropriation	AMD: Reverse Unallocated Reduction		1004	Gen Fund	310.0	1	0	0		310.0	-	-	-	310.0
359																
365 B	ase		ded in the Adjusted	Temporary Increments from Adjusted Base		d Code	300.0		0	0		-	-	-	-	-
366	Military and Veterans' Affairs		Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	Funding is being deleted in FY16 (see item #1 above)	1004	Gen Fund	300.0		0	0		-	-	-	-	-
367	-															

A B	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
# Appropriation	Allocation	Description	Subcommittee Notes	Fu	inding Informa	ation	Funding	Gov	Hse		Unrestricted	Designated	Other State	Federal	Total
							Multiplier	PCNs	PCNs		GF	GF	Funds		
Governor's Amendments		Numbers Section	Fund Code 4,175		4,175.0		0	0		-	•	4,175.0	-	4,175.0	
	Alaska Aerospace Corporation	2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts		1101	AAC Fund	1,510.2	1	0	0		_	-	1,510.2	-	1,510.2
	Alaska Aerospace Corporation	2/17 AMD: Replace General Funds with Aerospace Receipts for Contracts		1101	AAC Fund	2,664.8	1	0	0		-	-	2,664.8	-	2,664.8
Other Subcommit				Fun	d Code	(606.8)		0	-4		(457.5)		-	(149.3)	(606.8)
	Office of the Commissioner	Delete 2 positions (08- 0013 and 09-0397)	09-0013 Administrative Assistant II 09-0397 Spec Asst To the Comm II	1002	Fed Rcpts	(7.5)	1		-2		-	•	-	(7.5)	(7.5)
Allalis				1004	Gen Fund	(210.0)	1				(210.0)	-	-	-	(210.0)
Affairs	Homeland Security and Emergency Management	Reduce Pre-Disaster Mitigation Activities		1004	Gen Fund	(80.1)	1		0		(80.1)	-	-	-	(80.1)
3 Military and	Army Guard	Delete vacant Building		1002	Fed Rcpts	(70.7)	1		-1		_	_	-	(70.7)	(70.7)
Veterans'	Facilities	Mgmt Spec position (09-		1003	G/F Match	(21.1)	1				(21.1)		-	-	(21.1)
Affairs	Maintenance	)214)		1004	Gen Fund	(10.7)	1				(10.7)		_		(10.7)
						, ,					(10.7)		_		, ,
4 Military and Veterans' Affairs	Air Guard Facilities Maintenance	Delete vacant Maint Spec Elec Journey II position (09-0244)		1002	Fed Rcpts	(71.1)	1		-1		-	-	-	(71.1)	(71.1)
		,		1004	Gen Fund	(23.7)	1				(23.7)	-	-	-	(23.7)
5 Military and Veterans' Affairs	Alaska Military Youth Academy	Eliminate annual contract for physician services	The department states it will continue to provide cadets with the necessary services through a budgeted Health Practitioner I position.	1004	Gen Fund	(60.0)	1		0		(60.0)	-	-	-	(60.0)
6 Alaska Aerospace Corporation	Alaska Aerospace Corporation	Transfer federal receipt authority from AAC to AAC Facilities Maintenance		1002	Fed Rcpts	(1,832.6)	1		0		-	-	-	(1,832.6)	(1,832.6)
	Alaska Aerospace Corporation Facilities Maintenance	Transfer federal receipt authority from AAC to AAC Facilities Maintenance		1002	Fed Rcpts	1,832.6	1		0		-	-	-	1,832.6	1,832.6
8 Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unallocated Travel Reduction		1004	Gen Fund	(51.9)	1		0		(51.9)	-	-	-	(51.9)